

## **Council Resolution 107-2026 Fiscal Analysis**

**Introduced:** June 1, 2026

**Fiscal Manager:** Yusef Ibrahim

**Legislative Intent:** CR107-2026 adopts the Housing Unit Allocation Chart pursuant to the Adequate Public Facilities Ordinance (APFO) of Howard County. The chart, prepared by the Department of Planning and Zoning, establishes housing unit allocations by geographic area for a ten-year period beginning in APFO test year 2029.

### **ANALYSIS**

#### **Fiscal Impact:**

The proposed resolution is not expected to have a fiscal impact on the County's operating or capital budgets. The resolution adopts the Housing Unit Allocation Chart required under the APFO and does not authorize expenditures, appropriate funds, or require the expansion of County services. The chart is prepared and administered by the Department of Planning and Zoning (DPZ) pursuant to existing County Code requirements and serves as a planning tool for the County's Adequate Public Facilities review process.

Based on the Administration's responses, implementation can be absorbed through existing Department of Planning and Zoning resources, and no additional staffing or operational expenditures are anticipated as a result of this resolution.

#### **Budget Implications:**

As noted above, there are no additional costs associated with this resolution. The costs associated with preparation and administration of the Housing Unit Allocation Chart are included in the Department of Planning and Zoning FY 2027 budget under Personnel Costs (FY27)<sup>1</sup>: \$8,136,331.

#### **Other Notes:**

There is an outstanding request to the Administration to provide details as to whether housing unit allocations are assigned a projected fiscal value or are used in County revenue or expenditure forecasting.

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<sup>1</sup> Page 153 in HC FY27 Approved Operating Budget.